Tread of Pioneers Museum

Annual Report

Annual Meeting: June 23, 2010
5:30 pm

Mission: The Tread of Pioneers Museum serves the community by preserving the history and heritage of the Steamboat Springs area.

Vision: To educate and increase public awareness of our historical and cultural heritage, the Tread of Pioneers Museum collects, preserves, interprets and displays memorabilia from our past.
A Message from the Director, Candice Bannister

"History is the witness that testifies the passing of time; it illuminates reality, vitalizes memory, provides guidance in daily life and brings us tidings of antiquity." Cicero

The Tread of Pioneers Museum has proudly served the Steamboat Springs community for over 50 years. In 1959, a concerned group of Routt County residents had the foresight and vision to begin saving this county’s historical treasures. Today, we honor the museum’s founders and their vision by continuing to preserve and share the unique history of this area and by following national museum best practices.

While we are behind the scenes creating exhibits and preserving and documenting the diverse collection of documents, stories, photographs and objects, we are also out in our community presenting a myriad of educational programs. We are leading curriculum-based school tours for children, recording oral history interviews, or presenting history lectures, tours or films. We believe that our local history offers an exciting opportunity for the public, both locals and tourists, to connect to and appreciate the uniqueness of this area.

We cannot thank enough our team of committed volunteers, Board members and countless supporters and members. It is passionate community support that fuels the success of the Tread of Pioneers Museum.

Thank you for your generosity and support!

2009-2010 Museum Highlights

• Over 2,780 volunteer hours in 2009!
• 2009 Museum Attendance: 11,926 visitors; over 400 school children

Exhibits: Enduring Voices: Celebrating the Ute People of the Yampa Valley; When the School Bell Rings: A Story of Education in Routt County; Foundations of Steamboat: The Appel Family; Foundations of Steamboat: The Stanko/Willett Family; exhibits at the Yampa Valley Regional Airport, the Bud Werner Library, top of the gondola, Howelsen Place and other locations throughout the community

Events and Fundraisers: Annual Meeting; 9th Annual Pioneer Day Block Party; 15th Annual Festival of Trees; 30th Annual Leckenby Award; 28th Annual Larson Award; 32nd Annual Yule Log Hunt; 1st Annual Community Square Dance; 50th Anniversary Celebrations

Educational Programs: Brown Bag Summer Lecture Series; Ghost Stories from Historic Colorado; Preserving Your Family Heirlooms; Lovely Local Ladies: The Women of Perry-Mansfield; Downtown Historical Walking Tours; Olympic Heritage Walking Tours; Open House at the Historic Mesa School; A Victorian Childhood; Scavenger Hunt for Kids; Family Scavenger Hunt of Downtown’s Historic Buildings; Open House at the Legacy/Hutchinson Ranch; The Olympic Experience; Vintage Ski Fashion Show; curriculum-based school tours; author book signings; historical film showings and more!

Other Projects:

• Oral history initiative: 100 oral histories recently added to the historical record

Many thanks to the following businesses, organizations and individuals:

1772 Foundation
Ace at the Curve
John and Margaret Allen
Alpine Bank
Animal Assistance League of NWCO
David Arnold
The Atha Family
Brown and Brown of Steamboat
Bud Werner Library
City Market/Keoger
City of Steamboat Springs
Kathleen Cline and Carl Steidtmann
Coldwell Banker Silver Oak, Ltd.
Colorado Event Rentals
Colorado Group Realty
Conroy Moving and Storage
The Crawford Family
Discovery Maps of Steamboat
David Dykaar
Due West Land
Phillip and Dasha Durian
East West Frame Shop
Elk River Farm & Feed
Dan and Katherine Ellison
Emerald Lodge at Trappeur’s Crossing
Enelco Foundation
EXXON/Mobil Foundation
Fimial Design
First National Bank of the Rockies
Glória Gossard
Harberts Lumber Co.
Frederick and Suzanne Hartung
High Point 4-H
Ed and Jayne Hill
Historic Routt County!
IBM
Louise and Darnell Jansa
Robert and Julia Jessup
The Kerst Family
Kimrikinic
Charles Leckenby
Main Street Steamboat Springs
Marabout
Millennium Bank
Ellen Miller
Delmar and Roberta Moellenberg
Museum and Heritage Fund
National Honor Society - SHS
Northwest Delta Services
Northwest Graphics
NWCC
Lyman Orton
The Peterson Family
Photo Express House
Precision Excavating

Outback Merchant Maps
Tyke Pierce
The Porches of Steamboat
Rabbit Ears Motel – Greg Koehler
The Rossi Family
Routt County Cattlewomen
Royal Flush
Safeway
Ingrid Scott
The Sear Family
Sharp, Steinke, Sherman & Engle
LD Shoffner
The Silvertine Family
Ski Town Lifestyle Properties
Smartwool
Jack Sprengle
Springspgs
St. Paul’s Episcopal Church
Jim Stanko
Starbucks
Hope Staxuffer
Steamboat Brochure Delivery
Steamboat Ice
Steamboat Magazine
Steamboat Pilot/Steamboat Today
Steamboat Resorts
Steamboat Ski and Resort Corp.
Steamboat Smokehouse
Steamboat Springs Arts Council
Steamboat Springs Chamber Resort Assoc.
Steamboat Springs Quarters
Steamboat Swings
Eric Steinberg
Ariane and Paul Stettner
Andy and Barb Stefan
Strings Music Festival
The Summers Family
Joyleen and Dennis Swanson
TIC
The Temple Family
Tread of Pioneers Museum Members!
Carl and Jan Vail
Colin Wagner
Wal-mart
Wells Fargo Bank
Whitman Primary School
Stan Whittemore
Smokey Vandergrift
Winderemere Landscaping
Yampatika

Yampa Valley Community Foundation:
Benita Bristol
Downs Family Endowment
Lufkin Family Endowment
Martha Family Endowment
Emmett Olson
Paula Cooper Black
Endowment
Gerald E. Rudolph
Yampa Valley Bank
Yampa Valley Medical Center
We Gratefully Thank Our Many Friends and Supporters

The Volunteers

Sponsorship
Thank you to all of our sponsors who have supported our events and fundraisers. Special thanks to Yampa Valley Bank, Ace at the Curve Home and Hardware and Conroy Moving and Storage for supporting the Festival of Trees. Many thanks to all of the Festival of Trees decorators too!

Our sincere gratitude goes to the Crawford, Gossard and Lufkin families who continue to support the museum in so many ways.

Special thanks to all of our museum members!

Annual Meeting
Wednesday, June 23, 2010

Evening’s Agenda
Annual Meeting 5:30 to 6:00 pm
Annual Meeting Business
Exhibit Viewing and Refreshments 6:00 to 7:30 pm

Tread of Pioneers Museum Board of Directors:
Kim Crawford  John Marshall
Claire Fraser  Jim Peterson
Erica Gallagher  Melinda Sherman
Bill Gay  Andy Stofan
Nancy Gray
Jayne Hill

Museum Staff
Candice Bannister, Executive Director
Katie Adams, Curator
Katy Taylor, Museum Assistant (Store/Volunteers)
# Statement of Activity
## Year ended December 31, 2009

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mil Levy</td>
<td>198,155</td>
<td>205,827</td>
</tr>
<tr>
<td>Admissions &amp; Membership</td>
<td>34,084</td>
<td>32,732</td>
</tr>
<tr>
<td>Fundraising &amp; Donations</td>
<td>43,247</td>
<td>46,769</td>
</tr>
<tr>
<td>Investment Income &amp; Interest</td>
<td>-15,130</td>
<td>27,096</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>13,361</td>
<td>9,873</td>
</tr>
<tr>
<td>Museum Store Sales</td>
<td>22,059</td>
<td>20,729</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>295,776</td>
<td>343,026</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>50,731</td>
<td>128,312</td>
</tr>
<tr>
<td>Building Operation &amp; Maintenance Exp.</td>
<td>64,957</td>
<td>63,952</td>
</tr>
<tr>
<td>Fundraising Exp.</td>
<td>8,241</td>
<td>6,833</td>
</tr>
<tr>
<td>Museum Store Costs</td>
<td>15,149</td>
<td>26,326</td>
</tr>
<tr>
<td>Administrative - Personnel</td>
<td>98,277</td>
<td>29,532</td>
</tr>
<tr>
<td>Administrative - Other</td>
<td>54,073</td>
<td>24,849</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>291,428</td>
<td>279,804</td>
</tr>
</tbody>
</table>

**Increase in Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,348</td>
<td>63,222</td>
</tr>
</tbody>
</table>

**Treasurer's Note:** During 2009 the Museum modified the method of reporting various expenses. The primary change was the allocation of personnel costs and overhead expenses to functional categories in accordance with the guidelines of the American Institute of Certified Public Accounts.

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# Statement of Financial Position as of December 31, 2009

### Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>63,641</td>
<td>49,323</td>
</tr>
<tr>
<td>Inventory</td>
<td>29,295</td>
<td>35,633</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>92,936</td>
<td>84,956</td>
</tr>
<tr>
<td>Land and Improvements</td>
<td>99,232</td>
<td>99,232</td>
</tr>
<tr>
<td>Building and Improvements</td>
<td>582,977</td>
<td>598,819</td>
</tr>
<tr>
<td>Equipment &amp; Furnishings</td>
<td>61,245</td>
<td>61,245</td>
</tr>
<tr>
<td>Less: Accumulated Depreciation</td>
<td>-323,776</td>
<td>-349,233</td>
</tr>
<tr>
<td><strong>Total Property and Equipment</strong></td>
<td>419,678</td>
<td>410,063</td>
</tr>
<tr>
<td>Reserve for Building Funds</td>
<td>391,314</td>
<td>454,664</td>
</tr>
<tr>
<td>Endowment Funds</td>
<td>77,613</td>
<td>91,168</td>
</tr>
<tr>
<td><strong>Total Other Assets</strong></td>
<td>468,927</td>
<td>545,832</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>981,541</td>
<td>1,040,851</td>
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### Liabilities and Net Assets

<table>
<thead>
<tr>
<th>Category</th>
<th>2008</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>9,575</td>
<td>8,718</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>9,575</td>
<td>8,718</td>
</tr>
<tr>
<td>Net Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted</td>
<td>7,813</td>
<td>4,760</td>
</tr>
<tr>
<td>Net Investment, Property &amp; Equipment</td>
<td>419,678</td>
<td>410,063</td>
</tr>
<tr>
<td>Undesignated</td>
<td>544,474</td>
<td>617,310</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>971,965</td>
<td>1,032,133</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS</strong></td>
<td>981,540</td>
<td>1,040,851</td>
</tr>
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